



Lassen County

Legislation Details

File #: ID# 433-17 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 7/10/2017 **In control:** Public Works

On agenda: 7/18/2017 **Final action:** 7/25/2017

Title: PARTIAL AVIATION BUDGET
SUBJECT: Fiscal Year (FY) 2017/18 Partial Aviation Budget Adoption (Capital Outlay) in the amount of \$421,230.
FISCAL IMPACT: Expenditures from Aviation Fund/Budget Unit No.124-1241 in the amount of \$421,230. Revenues in the amount of \$379,107 is available for this project through the California Aide to Airports Program (CAAP) where funding is available on a 90% reimbursable basis. Other required funding in the amount \$42,123 will be from the Aviation Fund/Budget Unit No.124-1241 carryover balance.
ACTION REQUESTED: Adopt Capital Outlay portion of the 2017-2018 Fiscal Year Aviation Budget in the amount of \$421,230.

Sponsors:

Indexes:

Code sections:

Attachments: 1. PW -doc04141920170706101957

Date	Ver.	Action By	Action	Result
7/25/2017	1	Board of Supervisors	adopted	Pass