



# Lassen County

## Legislation Details (With Text)

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**File #:** ID# 436-17    **Version:** 1    **Name:**

**Type:** Action Item    **Status:** Passed

**File created:** 7/10/2017    **In control:** Public Works

**On agenda:** 7/18/2017    **Final action:** 7/25/2017

**Title:** PARTIAL ROAD BUDGET  
SUBJECT: Fiscal Year 2017-2018 Partial Road Budget Adoption in the amount of \$6,886,000 (\$150,000 Road Operating and \$6,736,000 Road Construction) for Capital Outlay.  
FISCAL IMPACT: Road Operating Fund/Budget Unit No.122-1221 (expenditures and revenues in the amount of \$150,000. Road Construction Fund/Budget Unit No.122-1222 (expenditures in the amount of \$6,736,000 and revenues in the amount of \$6,638,500 with balance of \$97,500 from Fund Balance). See attached budget details.  
ACTION REQUESTED: Adopt Fiscal Year 2017/18 Partial Road Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. PW Partial Road Budget doc

Date	Ver.	Action By	Action	Result
7/25/2017	1	Board of Supervisors	adopted	Pass

### PARTIAL ROAD BUDGET

SUBJECT: Fiscal Year 2017-2018 Partial Road Budget Adoption in the amount of \$6,886,000 (\$150,000 Road Operating and \$6,736,000 Road Construction) for Capital Outlay.  
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ACTION REQUESTED: Adopt Fiscal Year 2017/18 Partial Road Budget.