



Lassen County

Legislation Details

File #: ID# 444-17 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 7/14/2017 **In control:** Public Works

On agenda: 7/25/2017 **Final action:** 7/25/2017

Title: PARTIAL CEMETERY BUDGET
SUBJECT: Fiscal Year 2017/18 Partial Cemetery Budget Adoption (Capital Outlay) in the amount of \$25,000.
FISCAL IMPACT: Expenditures from Cemetery Fund/Budget Unit No.123-1231-3006100 in the amount of \$25,000. Funding for this budget unit consist of revenues from property taxes and the sale of grave plots and from the Cemetery Budget Fund/carryover balance.
ACTION REQUESTED: Approve Capital Outlay portion of the 2017/18 Fiscal Year Cemetery Budget in the amount of \$25,000.

Sponsors:

Indexes:

Code sections:

Attachments: 1. doc04180820170714051542

Date	Ver.	Action By	Action	Result
7/25/2017	1	Board of Supervisors	approved	Pass