



# Lassen County

## Legislation Details (With Text)

**File #:** ID# 144-18    **Version:** 1    **Name:**  
**Type:** Action Item    **Status:** Passed  
**File created:** 2/5/2018    **In control:** Health & Social Services  
**On agenda:** 2/13/2018    **Final action:** 2/13/2018  
**Title:** BUDGET REVISIONS  
SUBJECT: Health and Social Services Mid-Year Budget Revisions.  
FISCAL IMPACT: There is no impact to County General Fund; the changes impact only Federal and State funds. These changes will increase revenue of \$24,390 in the Health and Social Services Administration budget (110-0721) and an increase revenue of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771.  
ACTION REQUESTED: 1) Approve an increased appropriation of \$28,061 in the Health and Social Services Administration Fund/Budget Unit No. 110-0721; and 2) approve an increased appropriation of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771; and 3) approve an increased appropriation of \$24,630 in the Tobacco Control/Education Fund/Budget Unit No.115-0733. (4/5 vote required as to all three).

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. BOS HSS Mid Year Budget Revisions 021318

Date	Ver.	Action By	Action	Result
2/13/2018	1	Board of Supervisors	approved	Pass

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