



Lassen County

Legislation Details

File #: ID# 384-19 **Version:** 1 **Name:**
Type: Action Item **Status:** Passed
File created: 7/2/2019 **In control:** Public Works
On agenda: 7/9/2019 **Final action:** 7/9/2019

Title: ROAD DEPARTMENT
SUBJECT: Fiscal Year 2019-2020 Partial Road Budget Adoption for Capital Outlay portion of Road Operating Fund/Budget Unit No. 122-1221 and Road Construction Fund/Budget Unit No. 122-1222. FISCAL IMPACT: Road Operating Fund/Budget Unit No. 122-1221 (Capital Outlay) (expenditures and revenues in the amount of \$1,262,656). Road Construction Fund/Budget Unit No. 122-1222 (expenditures in the amount of \$14,135,000 and revenues in the amount of \$13,326,000 with the balance from Fund Balance).

Sponsors:

Indexes:

Code sections:

Attachments: 1. PW Attach

Date	Ver.	Action By	Action	Result
7/9/2019	1	Board of Supervisors	approved	Pass