



Lassen County

Legislation Details

File #: ID# 476-20 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 9/23/2020 **In control:** Board of Supervisors

On agenda: 9/29/2020 **Final action:** 9/29/2020

Title: 2020/2021 FISCAL YEAR (FY) BUDGET HEARING AND ADOPTION
SUBJECT: 2020/2021 FY Budget Hearing and Budget Adoption.
FISCAL IMPACT: Provide appropriations for 2020/2021 FY.
ACTION REQUESTED: 1) Open public hearing on the 2020/2021 FY Lassen County Budget; and 2) either continue the public hearing or take actions as follows: 1) Adopt resolution establishing appropriations limit in the amount not to exceed \$36,708,765, for 2020/2021 FY pursuant to California Constitution Article XIII-B and Government Code Section 7910; and b) approving the 2020/2021 FY Lassen County Budget; and c) setting the 2020/2021 FY Tax Rate.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1. Budget Memo and Resolution, 2. 2. 20-21 Recommend Fund Summary, 3. 3. 20-21 Fund Balance Classification, 4. 4. 20-21 Recommended Revenues, 5. 5. 20-21 Recommended Expenditures, 6. 6. 20-21 Allocated Positions

Date	Ver.	Action By	Action	Result
9/29/2020	1	Board of Supervisors Special Meeting	approved	Pass