



Lassen County

Legislation Details (With Text)

File #: ID# 360-21 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 6/15/2021 **In control:** Public Works

On agenda: 6/22/2021 **Final action:** 6/22/2021

Title: ROAD DEPARTMENT
SUBJECT: 2021-2022 Fiscal Year (FY) partial road budget adoption for capital outlay portion of Road Operating Fund/Budget Unit No. 122-1221 and Road Construction Fund/Budget Unit No. Budget 122-1222.
FISCAL IMPACT: Road Operating Fund/Budget Unit No. 122-1221 (Capital Outlay) (expenditures and revenues in the amount of \$480,000). Road Construction Fund/Budget Unit No. 122-1222 (expenditures in the amount of \$13,480,000 and revenues in the amount of \$13,480,000).
ACTION REQUESTED: Approve 2021-2022 FY partial road budget for capital outlay.

Sponsors:

Indexes:

Code sections:

Attachments: 1. H2 Attach

Date	Ver.	Action By	Action	Result
6/22/2021	1	Board of Supervisors	approved	Pass

ROAD DEPARTMENT

SUBJECT: 2021-2022 Fiscal Year (FY) partial road budget adoption for capital outlay portion of Road Operating Fund/Budget Unit No. 122-1221 and Road Construction Fund/Budget Unit No. Budget 122-1222.

FISCAL IMPACT: Road Operating Fund/Budget Unit No. 122-1221 (Capital Outlay) (expenditures and revenues in the amount of \$480,000). Road Construction Fund/Budget Unit No. 122-1222 (expenditures in the amount of \$13,480,000 and revenues in the amount of \$13,480,000).

ACTION REQUESTED: Approve 2021-2022 FY partial road budget for capital outlay.