



# Lassen County

## Legislation Details (With Text)

**File #:** ID# 159-25    **Version:** 1    **Name:**

**Type:** Action Item    **Status:** Passed

**File created:** 2/5/2025    **In control:** Fair

**On agenda:** 2/11/2025    **Final action:** 2/11/2025

**Title:** FAIR MID-YEAR BUDGET MODIFICATIONS FOR FISCAL YEAR 2024-2025  
 SUBJECT: Resolution approving the Fair Department's mid-year budget modifications for Fiscal Year 2024-2025 to rectify the negative cash balance and increase the budget appropriation for the Fair to operate for the remainder of the Fiscal Year.  
 FISCAL IMPACT: Impact to the General Fund of \$160,000 and reallocation of special one time funds from Fund No. 113 and Fund No. 103.  
 ACTION REQUESTED: 1) Adopt a resolution (4/5 vote required); and/or 2) provide direction to staff.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution- Fair Financials

Date	Ver.	Action By	Action	Result
2/11/2025	1	Board of Supervisors	adopted	Pass

FAIR MID-YEAR BUDGET MODIFICATIONS FOR FISCAL YEAR 2024-2025  
 SUBJECT: Resolution approving the Fair Department's mid-year budget modifications for Fiscal Year 2024-2025 to rectify the negative cash balance and increase the budget appropriation for the Fair to operate for the remainder of the Fiscal Year.  
 FISCAL IMPACT: Impact to the General Fund of \$160,000 and reallocation of special one time funds from Fund No. 113 and Fund No. 103.  
 ACTION REQUESTED: 1) Adopt a resolution (4/5 vote required); and/or 2) provide direction to staff.