



Lassen County

Legislation Details

File #: ID# 159-25 **Version:** 1 **Name:**
Type: Action Item **Status:** Passed
File created: 2/5/2025 **In control:** Fair
On agenda: 2/11/2025 **Final action:** 2/11/2025
Title: FAIR MID-YEAR BUDGET MODIFICATIONS FOR FISCAL YEAR 2024-2025
SUBJECT: Resolution approving the Fair Department's mid-year budget modifications for Fiscal Year 2024-2025 to rectify the negative cash balance and increase the budget appropriation for the Fair to operate for the remainder of the Fiscal Year.
FISCAL IMPACT: Impact to the General Fund of \$160,000 and reallocation of special one time funds from Fund No. 113 and Fund No. 103.
ACTION REQUESTED: 1) Adopt a resolution (4/5 vote required); and/or 2) provide direction to staff.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution- Fair Financials

Date	Ver.	Action By	Action	Result
2/11/2025	1	Board of Supervisors	adopted	Pass