



Lassen County

Legislation Text

File #: ID# 280-17, Version: 1

ROAD DEPARTMENT

SUBJECT: Lassen County's Fiscal Year (FY) 2017/18 Budget Request to Lassen County Transportation Commission (LCTC).

FISCAL IMPACT: Fiscal Year 2017/18 potential revenue from the Lassen County Transportation Commission to the County Road Fund 122-1221 in the amount of \$154,000, and potential revenue to Lassen Transit Services Agency (LTSA) Admin Fund 128-5701 in the amount \$142,729.

ACTION REQUESTED: 1) Approve FY 2017/18 budget request to the LCTC; 2) authorize Public Works director to submit Budget Request to the LCTC.