



Lassen County

Legislation Text

File #: ID# 433-17, Version: 1

PARTIAL AVIATION BUDGET

SUBJECT: Fiscal Year (FY) 2017/18 Partial Aviation Budget Adoption (Capital Outlay) in the amount of \$421,230.

FISCAL IMPACT: Expenditures from Aviation Fund/Budget Unit No.124-1241 in the amount of \$421,230. Revenues in the amount of \$379,107 is available for this project through the California Aide to Airports Program (CAAP) where funding is available on a 90% reimbursable basis. Other required funding in the amount \$42,123 will be from the Aviation Fund/Budget Unit No.124-1241 carryover balance.

ACTION REQUESTED: Adopt Capital Outlay portion of the 2017-2018 Fiscal Year Aviation Budget in the amount of \$421,230.