



# Lassen County

## Legislation Text

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File #: ID# 436-17, Version: 1

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### **PARTIAL ROAD BUDGET**

SUBJECT: Fiscal Year 2017-2018 Partial Road Budget Adoption in the amount of \$6,886,000 (\$150,000 Road Operating and \$6,736,000 Road Construction) for Capital Outlay.

FISCAL IMPACT: Road Operating Fund/Budget Unit No.122-1221 (expenditures and revenues in the amount of \$150,000. Road Construction Fund/Budget Unit No.122-1222 (expenditures in the amount of \$6,736,000 and revenues in the amount of \$6,638,500 with balance of \$97,500 from Fund Balance). See attached budget details.

ACTION REQUESTED: Adopt Fiscal Year 2017/18 Partial Road Budget.