



Lassen County

Legislation Text

File #: ID# 444-17, Version: 1

PARTIAL CEMETERY BUDGET

SUBJECT: Fiscal Year 2017/18 Partial Cemetery Budget Adoption (Capital Outlay) in the amount of \$25,000.

FISCAL IMPACT: Expenditures from Cemetery Fund/Budget Unit No.123-1231-3006100 in the amount of \$25,000. Funding for this budget unit consist of revenues from property taxes and the sale of grave plots and from the Cemetery Budget Fund/carryover balance.

ACTION REQUESTED: Approve Capital Outlay portion of the 2017/18 Fiscal Year Cemetery Budget in the amount of \$25,000.