



Lassen County

Legislation Text

File #: ID# 545-17, Version: 1

NEW FUND AND BUDGET UNIT

SUBJECT: Establishment of a new fund and budget unit (Fund 153 and Budget Unit 1531) in the County Budget for the SB844 Adult Local Criminal Justice Facilities Construction Financing Program for the Lassen County Adult Detention Facility with an initial Fiscal Year 2017-2018 budget of \$21,000 and authorizing operating transfers in the amount of \$21,000.

FISCAL IMPACT: This is an increase to the County's total budget of \$21,000 to cover the transfer of funds from Funds 130 and Fund 100 to Fund 153, but does not increase the Public Safety or General Fund appropriations.

ACTION REQUESTED: 1) Approve the establishment of a new fund and budget unit (Fund No. 153 and Budget Unit No.1531); and 2) Approve an initial budget of \$21,000; and 3) authorize the operating transfer of \$20,000 from Fund/Budget Unit No.130-0525, and \$1,000 from Fund/Budget Unit No. 100-0101 to Fund/Budget Unit No. 153-1531. (Note: 4/5 vote required for all actions)