



# Lassen County

## Legislation Text

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File #: ID# 144-18, Version: 1

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### **BUDGET REVISIONS**

**SUBJECT:** Health and Social Services Mid-Year Budget Revisions.

**FISCAL IMPACT:** There is no impact to County General Fund; the changes impact only Federal and State funds. These changes will increase revenue of \$24,390 in the Health and Social Services Administration budget (110-0721) and an increase revenue of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771.

**ACTION REQUESTED:** 1) Approve an increased appropriation of \$28,061 in the Health and Social Services Administration Fund/Budget Unit No. 110-0721; and 2) approve an increased appropriation of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771; and 3) approve an increased appropriation of \$24,630 in the Tobacco Control/Education Fund/Budget Unit No. 115-0733. (4/5 vote required as to all three).