



# Lassen County

## Legislation Text

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**File #:** ID# 379-19, **Version:** 1

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### COUNTY BUDGET - CAPITAL PROJECTS

**SUBJECT:** Fiscal Year 2019-2020 partial budget adoption for capital outlay portion of Capital Project Budget 154-1541 Courthouse Square Construction.

**FISCAL IMPACT:** None. Revenue for the Courthouse Square Construction is available from Lease-Purchase proceeds and by State Grant.

**ACTION REQUESTED:** Approve Fiscal Year 2019-2020 partial Capital Project Budget, Fund/Budget Unit No. 154-1541 - Courthouse Square Construction for capital outlay in the amount of \$1,700,000.