



# Lassen County

## Legislation Text

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**File #:** ID# 384-19, **Version:** 1

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### ROAD DEPARTMENT

**SUBJECT:** Fiscal Year 2019-2020 Partial Road Budget Adoption for Capital Outlay portion of Road Operating Fund/Budget Unit No. 122-1221 and Road Construction Fund/Budget Unit No. 122-1222.

**FISCAL IMPACT:** Road Operating Fund/Budget Unit No. 122-1221 (Capital Outlay) (expenditures and revenues in the amount of \$1,262,656). Road Construction Fund/Budget Unit No. 122-1222 (expenditures in the amount of \$14,135,000 and revenues in the amount of \$13,326,000 with the balance from Fund Balance).