



Lassen County

Legislation Text

File #: ID# 529-19, **Version:** 1

ADMINISTRATION

SUBJECT: Budget adoption for Byrne JAG Grant and creation of 1.5 FTE Community Services Officer positions.

FISCAL IMPACT: No General Fund impact.

ACTION REQUESTED: 1) Approve the Fund/Budget Unit No. 182-0544 (JAG) with a total appropriation of \$220,000 and a revenue of \$220,000 for the 2019/2020 Fiscal Year (4/5 vote); and 2) the Board of Supervisors authorize the addition of 1.5 FTE Community Services Officer positions.