

## **Lassen County**

## Legislation Text

File #: ID# 520-20, Version: 1

## **BUDGET ALLOCATION**

SUBJECT: Fiscal Year 2019/2020 budget allocation increase for Fund/Budget Unit No. 100-0141 and 538-5381.

FISCAL IMPACT: Decrease to fund balances.

ACTION REQUESTED: Increase budget allocation for Fund/Budget Unit No 100-0141 by \$7,000 and increase budget allocation for Fund/Budget Unit No 538-5381 bu \$2,000 for Fiscal Year 2019/2020. (4/5 vote).