



Lassen County

Legislation Text

File #: ID# 360-21, **Version:** 1

ROAD DEPARTMENT

SUBJECT: 2021-2022 Fiscal Year (FY) partial road budget adoption for capital outlay portion of Road Operating Fund/Budget Unit No. 122-1221 and Road Construction Fund/Budget Unit No. Budget 122-1222.

FISCAL IMPACT: Road Operating Fund/Budget Unit No. 122-1221 (Capital Outlay) (expenditures and revenues in the amount of \$480,000). Road Construction Fund/Budget Unit No. 122-1222 (expenditures in the amount of \$13,480,000 and revenues in the amount of \$13,480,000).

ACTION REQUESTED: Approve 2021-2022 FY partial road budget for capital outlay.