



# Lassen County

## Legislation Text

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**File #:** ID# 159-25, **Version:** 1

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### FAIR MID-YEAR BUDGET MODIFICATIONS FOR FISCAL YEAR 2024-2025

**SUBJECT:** Resolution approving the Fair Department's mid-year budget modifications for Fiscal Year 2024-2025 to rectify the negative cash balance and increase the budget appropriation for the Fair to operate for the remainder of the Fiscal Year.

**FISCAL IMPACT:** Impact to the General Fund of \$160,000 and reallocation of special one time funds from Fund No. 113 and Fund No. 103.

**ACTION REQUESTED:** 1) Adopt a resolution (4/5 vote required); and/or 2) provide direction to staff.